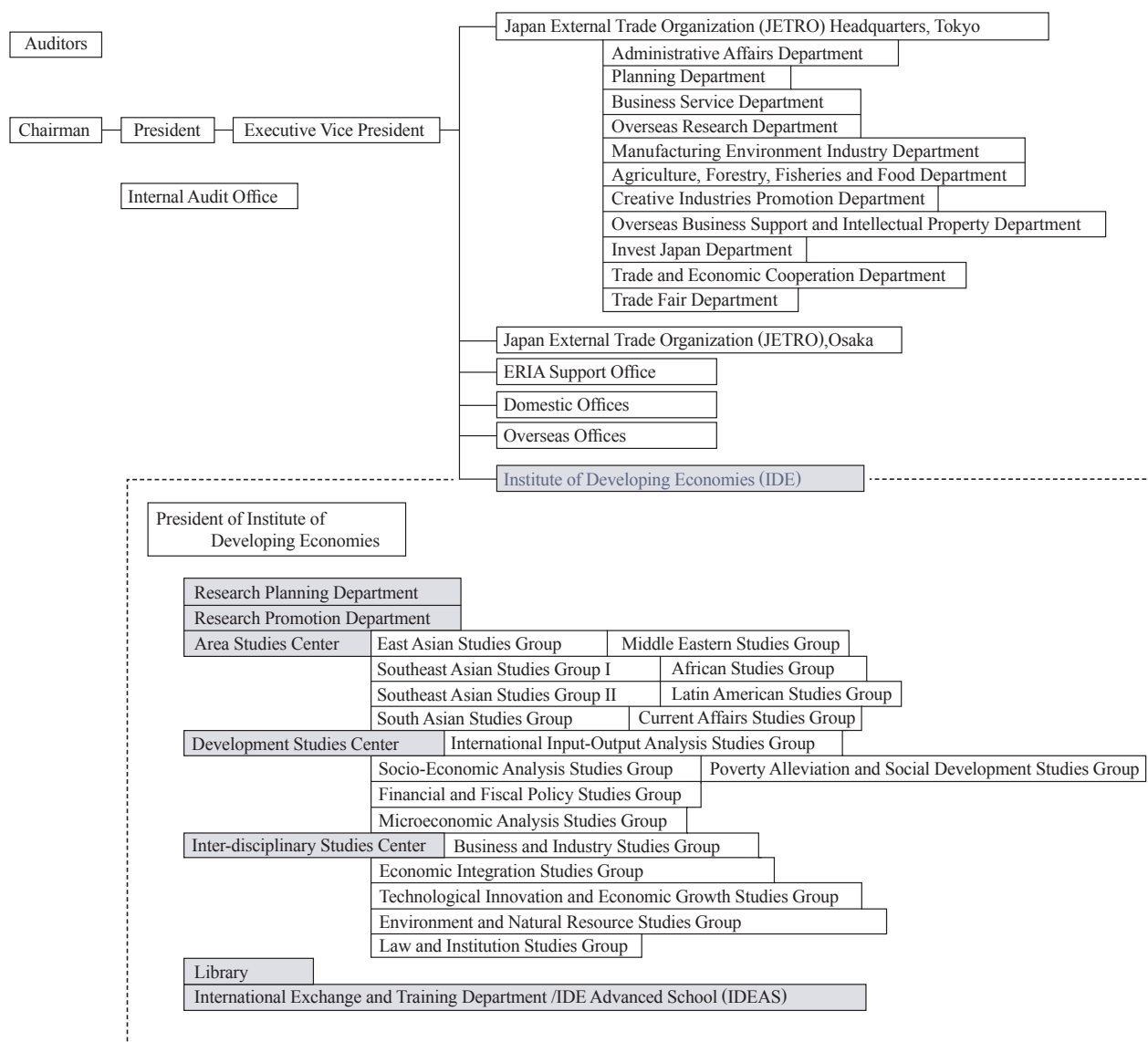


X. Organization

1. Organization Chart



2. Budget for Fiscal Year 2013

(Unit: ten thousand yen)

《Income》	3,363,489
Government grant	3,143,597
Other income	219,892
《Expenditure》	3,363,489
Research	342,723
Publications, Seminars and Lectures	94,478
Expenses for supporting activities towards the establishment of ERIA	304,107
Personal costs and related expenses	2,601,145
Research of contract basis	21,036