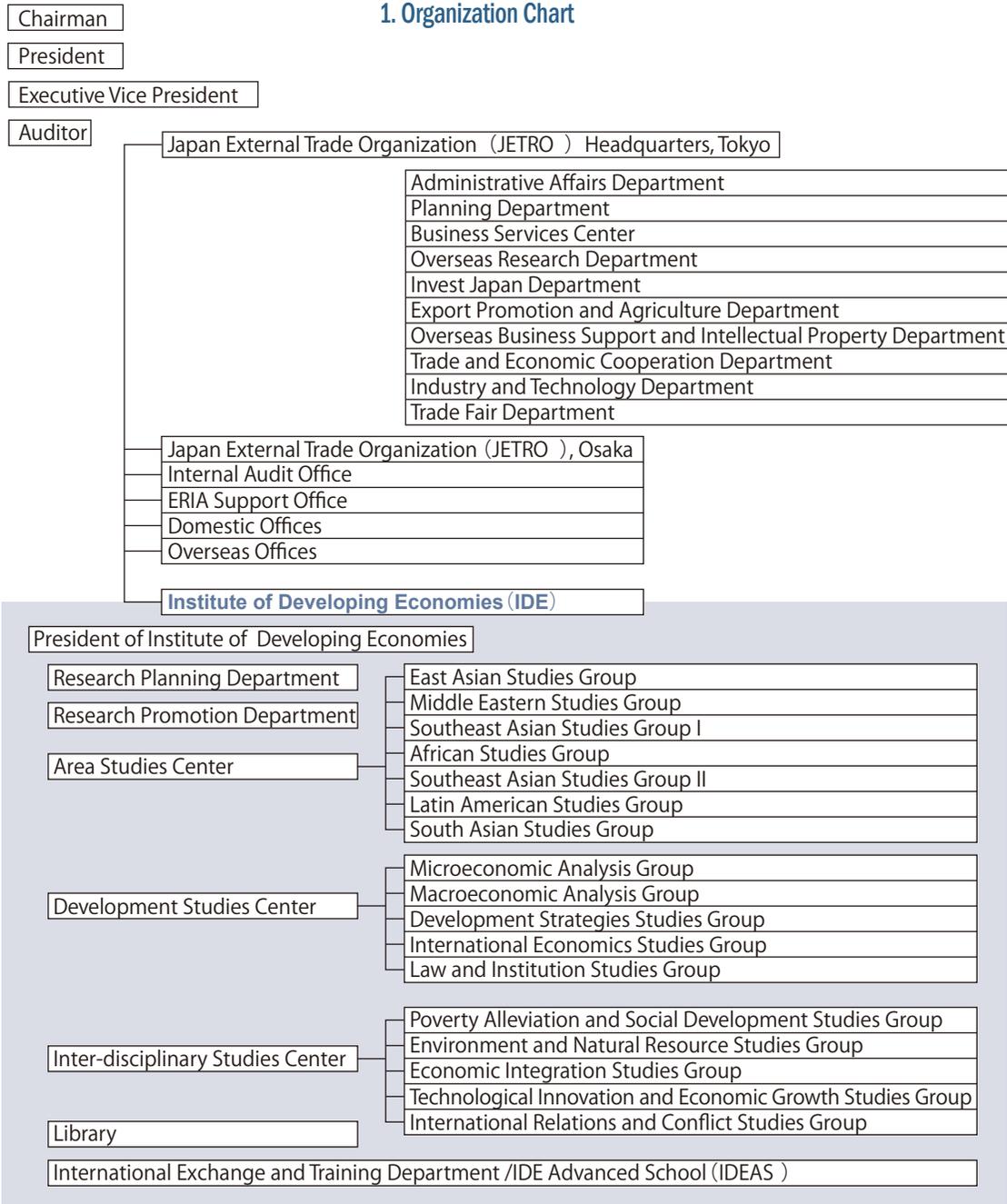


# XI. Organization

## 1. Organization Chart



## 2. Budget for fiscal year 2008

(unit: ten thousand yen)

《Income》	386,299
Government grant	347,901
other operating income	38,328
《Expenditure》	394,832
Research	47,049
Publications, seminars and lectures	33,672
Expenses for supporting activities towards the establishment of ERIA	8,568
Personal costs and related expenses	301,343
Research of contract basis	4,200