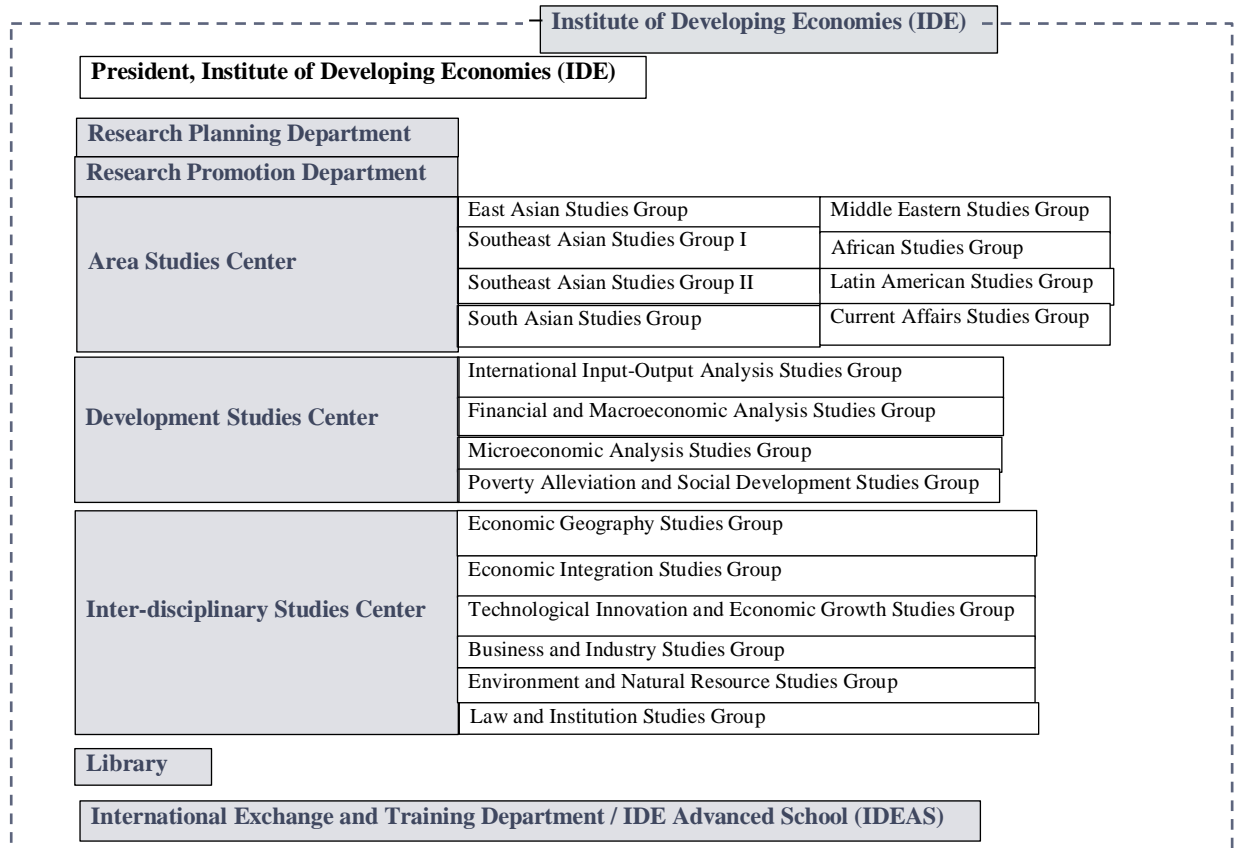
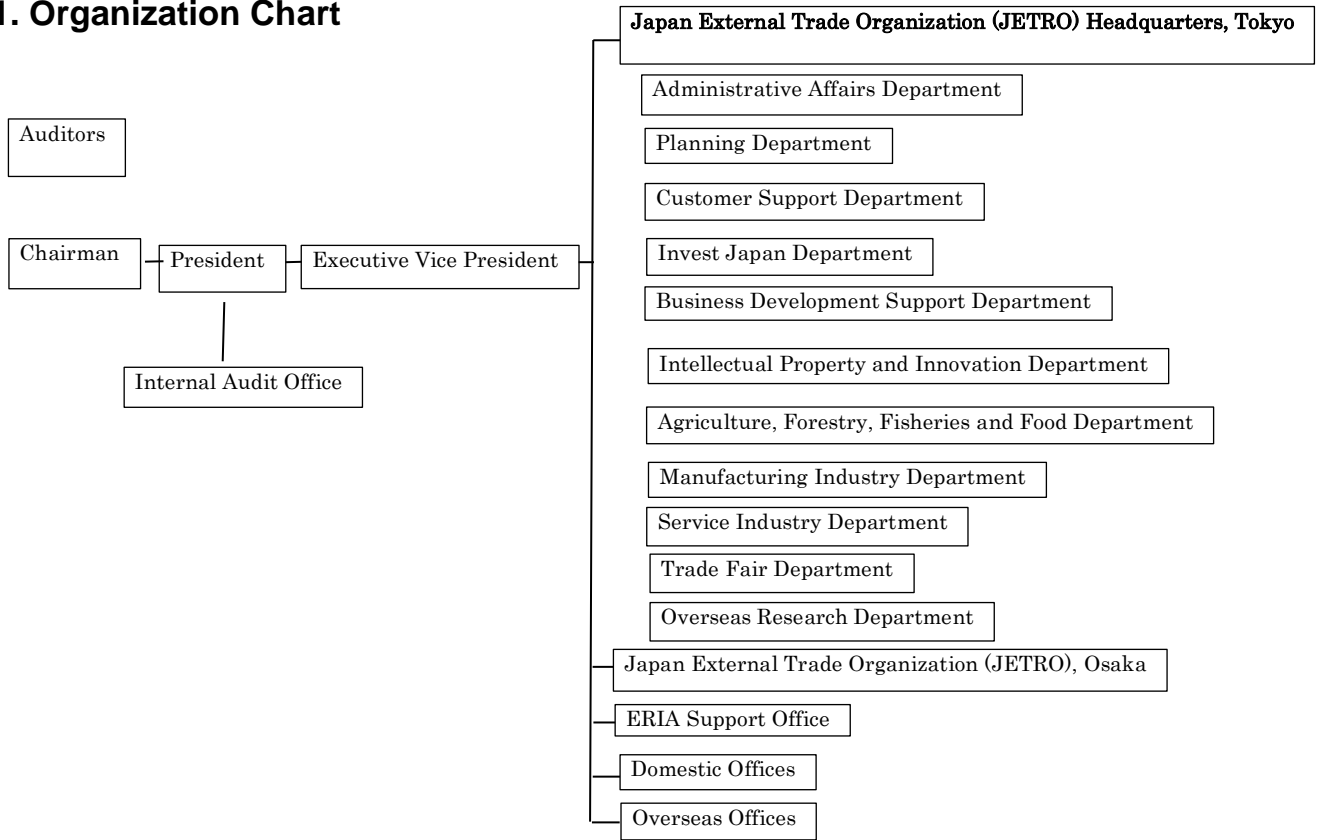


# VIII. ORGANIZATION

## 1. Organization Chart



**2. Budget for Fiscal Year 2016**

( Unit: thousand yen )

Income	3,374,173
Government Grant	3,192,218
Other Income	181,955
<hr/>	
Expenditure	3,374,173
Research	280,789
Research Exchange and Network Activities	91,758
Publications, Seminars and Lectures	100,768
Library	171,400
IDE Advanced School (IDEAS)	60,613
ERIA Supporting Activities	100,000
Personal Costs and Related Expenses	2,554,404
Contracted Research Activities	14,441