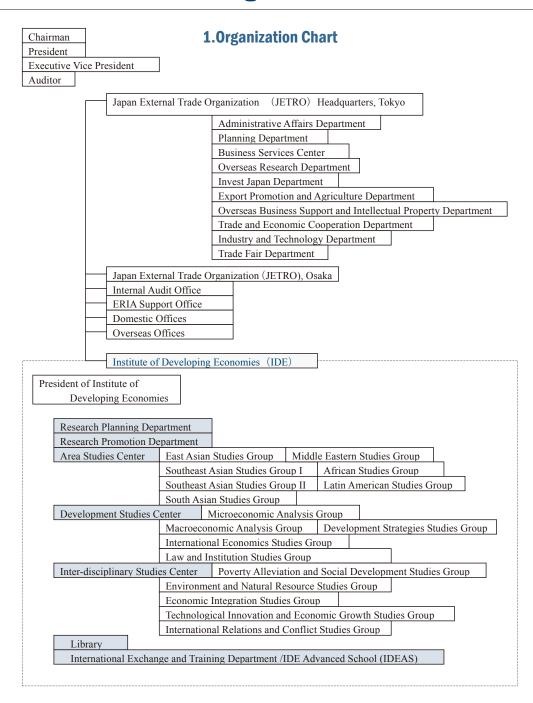
## X. Organization



## 2. Budget for fiscal year 2010

(unit: ten thousand yen)

《Income》	3,641,045
Government grant	3,366,153
other operating income	274,892
《Expenditure》	3,641,045
Research	375,198
Publications, seminars and lectures	302,400
Expenses for supporting activities towards the establishment of ERIA	101,218
Personal costs and related expenses	2,810,208
Research of contract basis	52,021