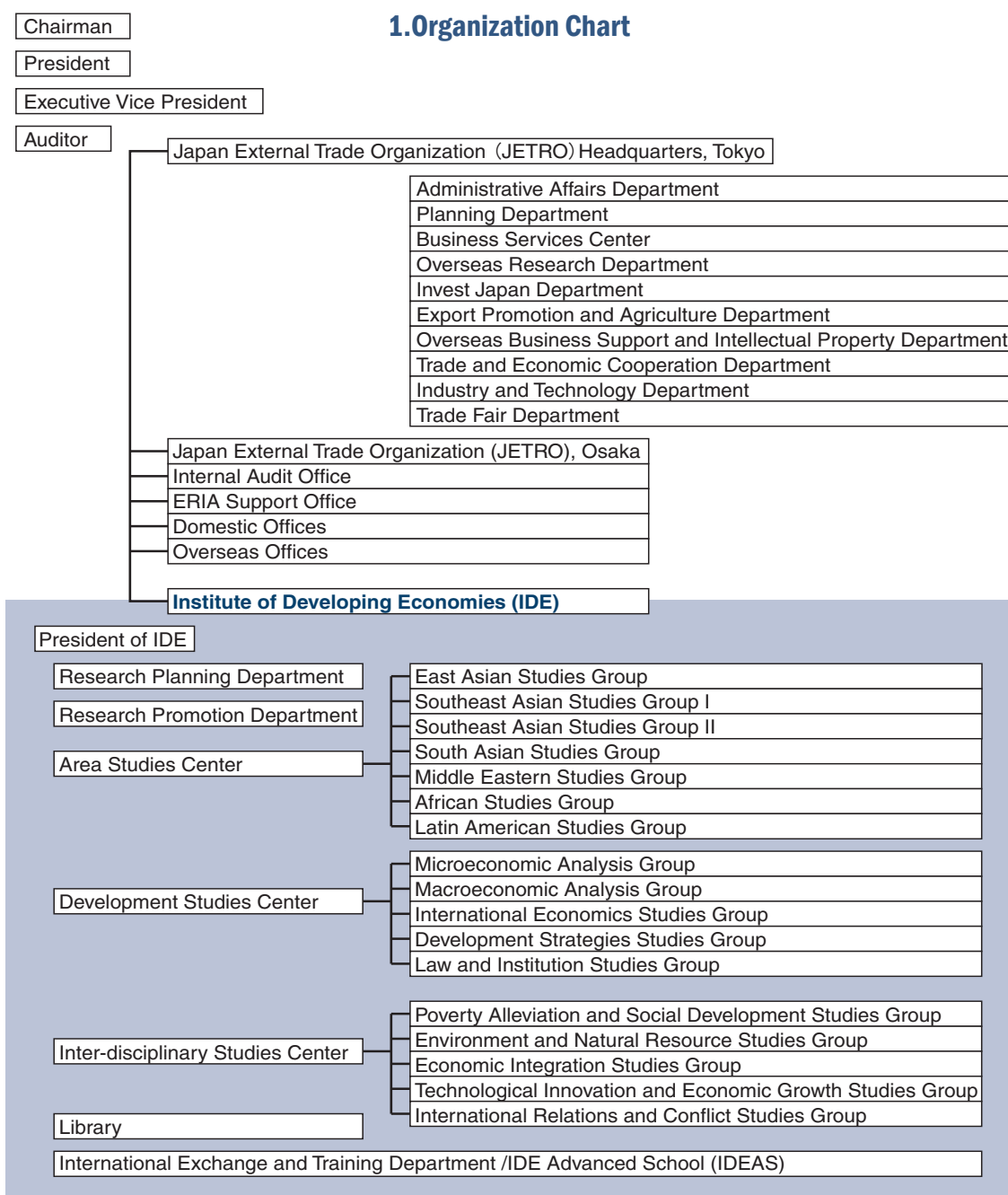


XI. Organization

1. Organization Chart



2. Budget for fiscal year 2008

(unit: ten thousand yen)

《Income》	407,748
Government grant	369,271
other operating income	38,477
《Expenditure》	407,748
Research	34,076
Publications, seminars and lectures	34,653
Expenses for supporting activities towards the establishment of ERIA	16,954
Personal costs and related expenses	317,865
Research of contract basis	4,200